

Decision Details

Decision Name	ZERO BASED BUDGETING UPDATE: PREPARATION FOR THE 2016/17 BUDGET AND MEDIUM TERM FINANCIAL STRATEGY
Date of Decision	10 December 2015
Decision maker	Cabinet
Describe the Decision taken	<ol style="list-style-type: none">i. Notes the progress of the Zero Based Budgeting exercise to date; andii. Agrees the Tranche 3 savings proposals, as detailed in Appendix 1 of the Officer's report, for inclusion in the forthcoming 2016/17 Budget and Medium Term Financial Strategy.
What were the reasons for taking the Decision?	To ensure the continued strategic support of the ZBB process and that the Cabinet support the Tranche 3 proposed savings following the November Star Chamber.
What alternative options were considered and rejected?	None considered.
Conflict of interest and dispensation	None
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None
Person Making this report	Mrs Melanie Sage
Date upon which the Decision will come into force, subject to no call-in	23 December 2015
Accompanying Documents	ZBB Update Agenda Item No 11 - OS Comments

